

## Iron City Church

### *Initial Launch Budget*

|                                      |                                    |              |
|--------------------------------------|------------------------------------|--------------|
| <b>Personnel/Rent:</b>               |                                    | <b>44950</b> |
| Lead Pastor Salary                   | (1st Year Only - Feb-Dec: 1500/mo) | 16500        |
| Lead Pastor Housing Allowance        |                                    | 0            |
| Lead Pastor Insurance                | (Feb-Dec: 1000/mo)                 | 11000        |
| Lead Pastor Retirement               | (Feb-Dec: 150/mo)                  | 1650         |
| Worship Leader Stipend               | (May-Dec: 125/wk)                  | 2500         |
| Children's Ministry Director Stipend | (Sept-Dec: 50/wk)                  | 800          |
| <br>                                 |                                    |              |
| Location Rental                      | (May-Dec: 1500/wk)                 | 12000        |
| Liability Insurance                  |                                    | 500          |
| <br>                                 |                                    |              |
| <b>Outreach/Promotion:</b>           |                                    | <b>18200</b> |
| Business Cards                       | (2 x 500)                          | 300          |
| Brochures                            | (1000-PFL)                         | 550          |
| Web Site                             | (domains/hosting)                  | 200          |
| Door Hangers                         | (3300-PFL)                         | 750          |
| Coffee Coupons                       |                                    | 1000         |
| Post Card Mailer                     | (27000-PFL + postage)              | 10000        |
| Signage                              |                                    | 5000         |
| Pens                                 | (1000 National Pen)                | 400          |
| <br>                                 |                                    |              |
| <b>Missions:</b>                     |                                    |              |
| Missions Giving                      | (15% Total - World/US/Local)       | <b>16191</b> |
| <br>                                 |                                    |              |
| <b>Equipment:</b>                    |                                    | <b>11727</b> |
| Projector                            |                                    | 1000         |
| Screen                               |                                    | 750          |
| Computer                             |                                    | 2500         |
| Worship Software                     | (EasyWorship/Media Shout)          | 400          |
| <br>                                 |                                    |              |
| Sound Board                          |                                    | 1000         |
| Speakers                             |                                    | 600          |
| Speaker Stands                       |                                    | 100          |
| Microphones                          | (2 Handhelds)                      | 200          |
|                                      | (Wireless + Headset)               | 600          |
| Cables/Misc                          |                                    | 1000         |
| <br>                                 |                                    |              |
| Lighting Kit                         | (Starter Set)                      | 500          |
| <br>                                 |                                    |              |
| Storage Space or Trailer             |                                    | 2500         |
| <br>                                 |                                    |              |
| CCLI                                 |                                    | 312          |
| CVLI                                 |                                    | 265          |
| <br>                                 |                                    |              |
| <b>Office Supplies/Equipment:</b>    |                                    | <b>5300</b>  |
| Free Color Printer                   |                                    | n/a          |
| Ink Cartridges                       |                                    | 4000         |

|                              |                                |                  |
|------------------------------|--------------------------------|------------------|
| Paper                        |                                | 1000             |
| Postage                      | (non-bulk)                     | 300              |
| <b>Children's Equipment:</b> |                                | <b>6570</b>      |
| Curriculum                   | (2-5yo - 50/wk; 1-5gr - 50/wk) | 2000             |
| Projectors                   | (x2)                           | 2000             |
| Screens                      | (x2)                           | 1500             |
| DVD Players                  | (x2)                           | 100              |
| CD Players                   | (x2 boomboxes)                 | 60               |
| Carpet                       | (Remnant/est.)                 | 400              |
| Rocking Chairs               | (x2-WalMart)                   | 160              |
| Pack and Plays               | (x2-WalMart)                   | 150              |
| Toys                         | (plus gifts/donations)         | 200              |
| <b>Miscellaneous:</b>        |                                | <b>5000</b>      |
| Food/Drink/Decorations       | (150/wk x 20)                  | 3000             |
| Reimbursements               |                                | 2000             |
| <b>TOTAL LAUNCH BUDGET:</b>  | <i>(Through Dec. 2007)</i>     | <b>\$107,938</b> |